

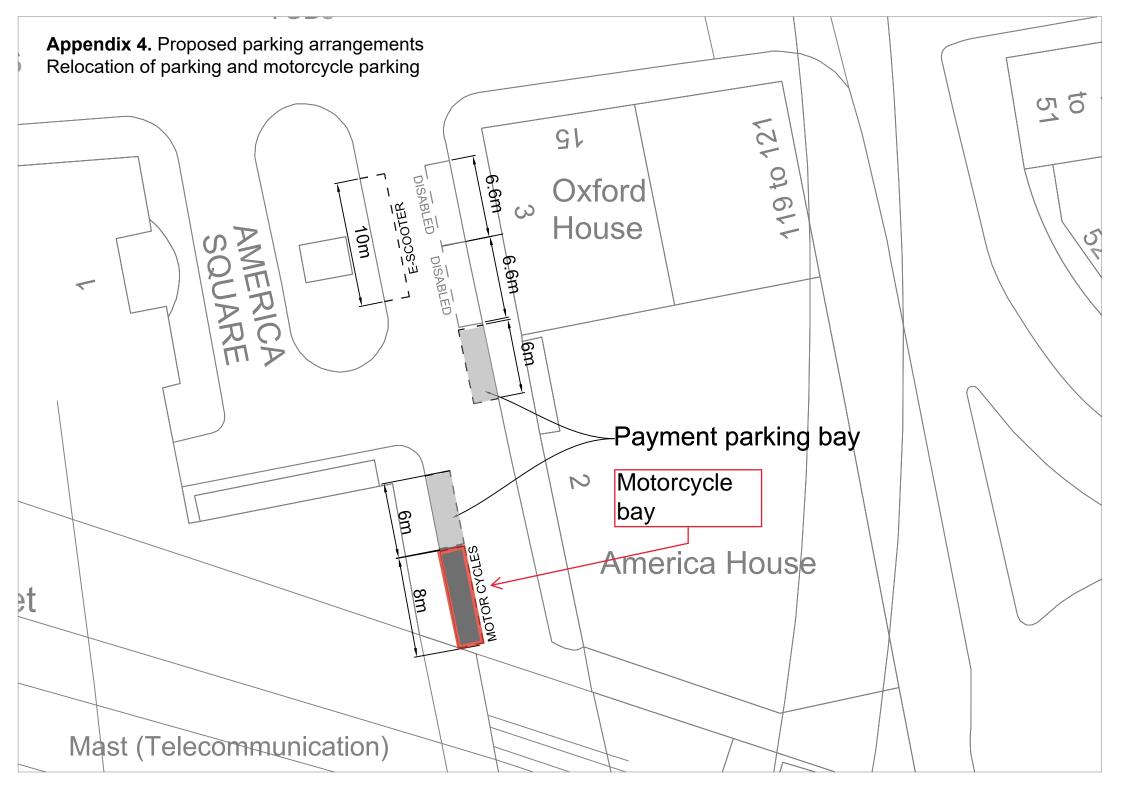
Appendix 3. Visuals of the proposed improvements



View 1. Lloyd's Avenue - looking south from Fenchurch Street

View 2. Lloyd's Avenue - looking north from Crutched Friars





Appendix 5. Risk Register

Cit	City of London: Projects Procedure Corporate Risks Register																					
		Project Name	Lloyd's Avenue	area improvement	ts		1	PM's overall	Low		CKP requested				Average		4.8			Open Risks	6	
U				Total estimated cost £ 650,000			Total CRP used to £ - Average mitigated						0	Closed Risks 0								
Ger	General risk classification ID In ine with corporate The Officer specific description of the If the risk is realised and becomes an Likelihood of the risk should it			Calculate the potential financial cost to Not all risk estimations are comparable.			Mitigation actions The actions or approach which The cost of the Likelihood Impact of the The revised 'costed			Ownership				& Action The department who The stakeholder who If fisk has proc common rection								
Risk ID	Gatewa	alare Ta a Case	Description of the Risk	Risk Impact Description	Likelihood Classificat n pre- mitigation	i Impact tio Classificatio n pre-	Risk score	Costed impact pre- mitigation (£)	Costed Risk Confidence in the Provision requested estimation Y/N	e	Miligating actions	Mitigation cost (£)	Likelihoo Classific ion post mitigatio	od Impact at Classificat - ion post-	Costed impact post- mitigation (£)	Post- Mitiga tion risk score	CRP used Use of CRP to date	Date raised	Named Departmental Risk Manager/ Coordinator	Risk owner (Named Officer or External Party)	Date Closed OR/ Realised & moved to Issues	tee comment sector
R1	2	(10) Physical	Project impacted by nearby developments.	There is a possibility that the project programme could be impacted by nearby developments adjacent to the project area (Migration Museum and developments on Mincing Lane). Timescales for construction of those projects is yet unkown.	Possible	Minor	3	£0.00			Keep in regular contact with stakeholdes and planning colleagues and be informed of any changes to their programme and take actions accordingly.	£0.00	Likely	Minar	£0.00	4	£0.00	8/10/2023	DBE	Maria Herrera		
R2	2	(10) Physical	An objection during the advertisment of traffic orden affects the scope of the project.	To deliver the full scope of benefits the project traffic changes are required for the parking in the area. If this wasn't completed, the project is unable to progress with a feasible design.	Possible	Serious	6	£0.00	N		City officers have undertaken an initial desktop assessment of the current provision of parking and servicing needs. An agreed location for parking has been agreed and will be subject to statutory consultation.	£0.00	Unlikely	Minor	£0.00	2	£0.00	8/10/2023	DBE	Maria Herrera		
R3	2	(4) Contractual/Pe nership	t Procurement of materials causes delays on project delivery.	A significant delay to the receipt of materials will impact the programme for implementation.	Unlikely	Serious	4	£0.00	N		Contractor to establish procurement targets to inform the programme and meet stakeholders expectations and minimise disruption with an agreed programme.	£0.00	Likely	Minor	£0.00	4	£0.00	8/10/2023	DBE	Maria Herrera		
R4	2	(5) H&S/Wellbeing	Nolsy Works	Nolsy Works could generate complaints from local occupiers and delay the programme.	Likely	Minor	4	£0.00	Ν		All noisy works times will be agreed with Environmental Health Officers and communicated with local occupiers. Flexibility is also built in to allow for these times to be altered accordingly.	£0.00	Possible	Minor	£0.00	3	£0.00	8/10/2023	DBE	Maria Herrera		
R5	2	(4) contractual / partnership	Stakeholder support is not secured.	The project includes the review of current parking and loading provision, which is proposed to change to allow for the introducion of SuDs planters.	Possible	Serious	6	£0.00	N		The Col. team will undertake consultatio with local occupies. There is no net loss of parking with the proposed changes. however relocation of 3 payment parking bay is required to provide footway space for Suds planters and seating.	£0.00	Possible	Serious	£0.00	6	£0.00	8/10/2023	DBE	Maria Herrera		
R6	2	(10) Physical	Underground conditions impact on project scope and cost.	Due to existing underground conditions and the pipe subway which runs through the middele of Joyd's Avenue, greening interventions and tree planting may need to be adapted in certain locations or may not be feasible.	Possible	Serious	6	£0.00	N		Underground radar surveys have been carried out to determine the feasibility of the scheme and has informed the location of the suds planters. Further trial holes are needed to confirm exact location for tree planting and underground conditions.	£0.00	Possible	Minor	£0.00	3	£0.00	8/10/2023	DBE	Maria Herrera		
																	EO.00	8/10/2023	DBE	Maria Herrera		

Appendix 6. Healthy Streets score

Healthy Streets Score

Name of street

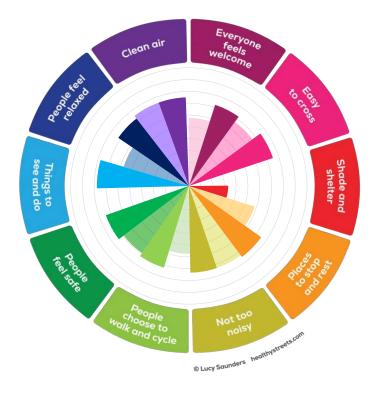
Lloyd's Avenue

Name of street at start junction

Fenchurch Street

Name of street at end junction

Crutched Friars



	Existing Layout Score	Proposed Layout Score
Healthy Streets Score	51	70
Everyone feels welcome	57	72
Easy to cross	67	75
Shade and shelter	0	33
Places to stop and rest	58	75
Not too noisy	73	73
People choose to walk and cycle	57	72
People feel safe	69	74
Things to see and do	0	78
People feel relaxed	57	72
Clean air	75	75

